



Approved:

Lilia M. Corona  
General Manager

# STAFF REPORT

TO: Mt. View Sanitary District Board of Directors  
FROM: Denise Gray, CFO/Administrative Services Manager  
DATE: March 13, 2025  
SUBJECT: Determination of District Inflation Index

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## **RECOMMENDATIONS**

1. Receive report from staff.
2. Provide direction if applicable.

## **EXECUTIVE SUMMARY**

Annually, the General Manager presents to the Board the calculation used for the determination of the District Inflation Index. The District Code subsection 7.17.2 states in relevant part, "... unless otherwise determined by the Board, adjustments for inflation shall be the average annual increase in the CPI for the previous (January through December) calendar year."

Applying the methodology as prescribed in the District Code, staff has determined that the District's Inflation Index Fiscal Year 2025-2026 is 2.763%.

## **BACKGROUND**

The full 12-month period for 2024 was last published with the U.S. Department of Labor, Bureau of Labor Statistics, on February 14, 2025. The average annual CPI for

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each preceding year is readily available from the U.S. Dept. of Industrial Relations, Bureau of Labor Statistics. The all urban index for the San Francisco, Oakland, and San Jose Region CPI as reported by the Bureau of Labor Statistics for the past 10 years is presented below.

Section 7.17.2 of the Mt. View Sanitary District Code prescribes the District's method for determining an inflation index. Section 7.17.2 states adjustments for inflation shall be the average annual increase in the Consumer Price Index (CPI) as this index was established by the United States Department of Industrial Relations, all urban index for the San Francisco, Oakland, and San Jose Region for the previous calendar year.

On March 14, 2024, General Manager Corona presented to the Board of Directors the District Inflation Index for Fiscal Year 2024-2025 calculated at 3.666%.

### **DISCUSSION**

In accordance with the Mt. View Sanitary District Code for budgetary purposes, the District's Inflation Index for Fiscal Year 2025-2026 is calculated below as 2.763%.

The annual average CPI for the San Francisco, Oakland, and San Jose Region is 339.050 for 2023 and 348.417 for 2024. The percentage change in annual average CPI for 2024 is calculated as follows:

$((\text{Annual Average 2024 CPI} - \text{Annual Average 2023 CPI}) / \text{Annual Average 2023 CPI} * 100\%)$ , which indicates 2025 equates to  $((348.417 - 339.050) / 339.050 * 100\%) = 2.763\%$ .

Based on the calculations above, the result is a District Inflation Index for Fiscal Year 2025-2026 of 2.763%.

**TABLE – US DEPT. OF INDUSTRIAL RELATIONS CONSUMER PRICE INDEX (CPI)  
ALL URBAN INDEX – SAN FRANCISCO, OAKLAND, AND SAN JOSE REGION  
2013 to 2023**

Year	Feb	Apr	Jun	Aug	Oct	Dec	Annual / Annual Avg	Inflation Index (%)
<b>2014</b>	248.615	251.495	253.317	253.354	254.503	252.273	251.985	2.841
<b>2015</b>	254.910	257.662	259.117	259.917	261.019	260.289	258.572	2.614
<b>2016</b>	262.600	264.565	266.041	267.853	270.306	269.483	266.344	3.006
<b>2017</b>	271.626	274.589	275.304	275.893	277.570	277.414	274.924	3.221
<b>2018</b>	281.308	283.422	286.062	287.664	289.673	289.896	285.550	3.865
<b>2019</b>	291.227	294.801	295.259	295.490	298.443	297.007	295.004	3.310
<b>2020</b>	299.690	298.074	300.032	300.182	301.736	302.948	300.084	1.722
<b>2021</b>	304.387	309.419	309.497	311.167	313.265	315.805	309.721	3.211
<b>2022</b>	320.195	324.878	330.539	328.871	332.062	331.222	327.060	5.598
<b>2023</b>	337.173	338.496	340.056	340.094	341.219	339.915	339.050	3.666
<b>2024</b>	<b>345.151</b>	<b>351.247</b>	<b>351.064</b>	<b>349.290</b>	<b>349.370</b>	<b>348.001</b>	<b>348.417</b>	<b>2.763</b>

**SUMMARY**

This report is informational only. There is no fiscal impact.

Attachment: Dept. of Industrial Relations CPI Table

### CONSUMER PRICE INDEX – CALIFORNIA

Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad,  
 Riverside-San Bernardino-Ontario, United States City Average, 2023-2024

All Items  
 1982 - 1984 = 100

All Urban Consumers

Year	Month	California <sup>a</sup>	Los Angeles Long Beach Anaheim <sup>b</sup>	San Francisco Oakland Hayward <sup>b</sup>	San Diego Carlsbad <sup>b</sup>	Riverside San Bernardino Ontario <sup>b</sup>	U.S. City Average <sup>b</sup>
2023	January		318.591		354.453	127.683	299.170
2023	February	327.819	317.571	337.173			300.840
2023	March		317.873		358.026	127.707	301.836
2023	April	330.049	320.089	338.496			303.363
2023	May		320.514		361.339	128.768	304.127
2023	June	332.035	322.055	340.056			305.109
2023	July		321.931		362.412	129.525	305.691
2023	August	334.027	324.050	340.094			307.026
2023	September		324.984		367.185	131.372	307.789
2023	October	335.150	324.545	341.219			307.671
2023	November		323.341		366.343	131.372	307.051
2023	December	334.395	323.456	339.915			306.746
2023	Annual Average	331.804	321.583	339.050	362.022	129.545	304.702
2024	January		326.640		367.917	131.358	308.417
2024	February	338.496	328.232	345.151			310.326
2024	March		330.671		370.858	133.144	312.332
2024	April	342.734	332.572	351.247			313.548
2024	May		332.956		372.858	133.943	314.069
2024	June	342.856	332.357	351.064			314.175
2024	July		332.928		375.072	133.113	314.540
2024	August	343.108	333.359	349.290			314.796
2024	September		334.123		376.221	133.179	315.301
2024	October	343.575	334.242	349.370			315.664
2024	November		333.718		375.860	132.853	315.493
2024	December	344.295	334.531	348.001			315.605
2024	Annual Average	341.951	332.194	348.417	373.321	132.932	313.689

Date of last update: 2/14/2025

<sup>a</sup> Weighted average of the consumer price indexes for Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad, and Riverside-San Bernardino-Ontario. A conversion factor has been included for comparability of 2018 data with 2017 and prior years. Computed by the Department of Industrial Relations, Office of the Director - Research Unit from indexes issued by the U.S. Department of Labor.

<sup>b</sup> Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with the November 2017 data, indexes for San Diego-Carlsbad will be published bi-monthly on odd months only (January, March, May, etc.). The Riverside-San Bernardino-Ontario indexes are on a December 2017 = 100 base and will be published bi-monthly on odd months only (January, March, May, etc.).

### CONSUMER PRICE INDEX – CALIFORNIA

Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad,  
 Riverside-San Bernardino-Ontario, United States City Average, 2023-2024

All Items  
 1982 - 1984 = 100

Urban Wage Earners and Clerical Workers

Year	Month	California <sup>a</sup>	Los Angeles Long Beach Anaheim <sup>b</sup>	San Francisco Oakland Hayward <sup>b</sup>	San Diego Carlsbad <sup>b</sup>	Riverside San Bernardino Ontario <sup>b</sup>	U.S. City Average <sup>b</sup>
2023	January		307.694		336.315	127.936	293.565
2023	February	317.154	306.444	331.875			295.057
2023	March		306.331		339.498	128.027	296.021
2023	April	319.184	308.474	333.478			297.730
2023	May		309.096		342.686	129.226	298.382
2023	June	321.431	310.540	335.725			299.394
2023	July		310.595		344.314	130.173	299.899
2023	August	323.581	312.407	336.663			301.551
2023	September		313.451		349.402	131.946	302.257
2023	October	324.753	313.122	337.698			302.071
2023	November		311.684		347.878	131.963	301.224
2023	December	323.412	311.427	335.597			300.728
2023	<b>Annual Average</b>	321.192	310.105	334.662	343.712	130.053	298.990
2024	January		313.743		348.486	131.840	302.201
2024	February	327.386	315.625	341.595			304.284
2024	March		318.280		351.778	134.144	306.502
2024	April	331.848	320.458	346.671			307.811
2024	May		320.582		354.216	134.967	308.163
2024	June	331.398	319.531	345.789			308.054
2024	July		320.179		355.729	133.830	308.501
2024	August	331.734	320.660	344.633			308.640
2024	September		321.488		357.105	133.881	309.046
2024	October	332.293	321.505	345.472			309.358
2024	November		321.205		356.379	133.485	308.998
2024	December	332.708	321.996	342.582			309.067
2024	<b>Annual Average</b>	330.689	319.604	343.886	354.135	133.701	307.552

Date of last update: 2/14/2025

<sup>a</sup> Weighted average of the consumer price indexes for Los Angeles-Long Beach-Anaheim, San Francisco-Oakland-Hayward, San Diego-Carlsbad, and Riverside-San Bernardino-Ontario. A conversion factor has been included for comparability of 2018 data with 2017 and prior years. Computed by the Department of Industrial Relations, Office of the Director - Research Unit from indexes issued by the U.S. Department of Labor.

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