

ORDINANCE NO. 2011- 105

MT. VIEW SANITARY DISTRICT  
CONTRA COSTA COUNTY, CALIFORNIA

AN ORDINANCE OF MT. VIEW SANITARY DISTRICT  
ADOPTING GENERAL REGULATION NO. 105 PROVIDING A SCHEDULE  
OF DISTRICT CHARGES AND FEES FOR FY 2011 – 2012

THE DISTRICT BOARD OF MT. VIEW SANITARY DISTRICT DOES HEREBY  
FIND AND ORDAIN AS FOLLOWS:

RECITALS

WHEREAS, on June 8, 2006 the District's Board of Directors following a duly noticed and conducted public hearing declared that the sewer user service charge be increased by an annual amount of up to \$49.00 per year for the next three successive years and for each year thereafter in proportion to the annual increase in the Consumer Price Index (CPI) as this index is established by the Department of Industrial Relations for the all urban index for the San Francisco, Oakland and San Jose Region for the period between the preceding April and the current April; and

WHEREAS, said declaration was based upon reports filed by the District Engineer and the Financial Consultant to the District which recommend that all other fees of the District with the exception of those for annexation, unless otherwise determined by the Board be increased in this and future years in proportion to the annual increase in the Consumer Price Index (CPI) as this index is established by the Department of Industrial Relations for the all urban index for the San Francisco, Oakland and San Jose Region for the period between the preceding April and the current April; and

WHEREAS, on September 9, 2010, following a duly conducted and noticed public hearing, the Board adopted Ordinance No. 2010-103 which revised the dates for determining the annual CPI from April to April of the previous year to the average annual adjustment for the previous calendar year (January through December), and set the time for evaluating the increase for FY 2011- 2012 to May 2010 through December 2010; and

WHEREAS, on April 14, 2011 the Assistant District Manager advised the District Board that the increase in the CPI from May 2010 through December of 2010 was near zero; and

WHEREAS, the District Board adopted Resolution 1272 - 2011 declaring the intention of the Board to not increase the charges and fees for FY 2011-2012 above those for FY 2010 – 2011 and directed the Secretary to publish and post a notice of the public hearing on the FY 2011-2012 schedule of charges and fees; and

WHEREAS, the Notice of the Public Hearing to Consider No Increase in Sewer Service Charges for 2011-2012 was published in a paper of general circulation and posted in three places within the District; and

WHEREAS, on June 9, 2011 the Board conducted the public hearing on the proposed schedule of charges and fees for FY 2011-2012; and


WHEREAS, the District Board has considered and determined the estimated expenditures for maintenance, operation, capital improvements, reasonable reserves, bond service and redemption for the District; and

advertisement to indicate the general nature of and provide information about the Ordinance pursuant to Health and Safety Code Section 6490(b)(2).

Attachment: Table 7-1

THE FOREGOING ORDINANCE of the Mt. View Sanitary District was regularly moved, seconded, adopted and entered in the minutes at the regular meeting of the District Board held on the 9th day of June 2011 by the following vote:

AYES:	Directors Caldwell, Maggi, and Pyka, Director Caldwell, and President Schaal
NOES:	None
ABSENT:	None
ABSTAIN:	None

  
Elmer J. Schaal, President

ATTEST:  
  
Sheri L. Riddle, Secretary

**Mt. View Sanitary District**  
**Table 7-1**  
**Schedules of Charges and Fees**  
**Fiscal Year 2011/2012**

<b>Abbreviations:</b> Ac = Acre Bldg = Building DU = Dwelling Unit Ea = Each Est = estimated FU = Fixture Unit HCF = Hundred Cubic Feet of Metered Water Consumption Hr = Hour LF = Linear Foot Mo = Month RSU = Residential Second Unit * = Engineer's Estimate			
Code Section	Description of Charge or Fee	Unit	Gen. Reg. No. XXX Rate FY 2011/12
<b>7.2</b>	<b>Sewer Use</b>		
7.2.7.1	Residential		
	Each Dwelling Unit	per Mo	\$ 40.96
7.2.7.2	Commercial		
	General Commercial	per HCF	\$ 5.87
	Café/Fast Food no grease interceptor, with food grinder	per HCF	\$ 14.12
	Café/Fast Food no grease interceptor, with food grinder	per HCF	\$ 11.91
	Café/Fast Food no grease interceptor, with food grinder	per HCF	\$ 11.91
	Café/Fast Food no grease interceptor, with food grinder	per HCF	\$ 9.82
	Café/limited onsite cooking	per HCF	\$ 8.22
	Bakeries, no grease interceptor	per HCF	\$ 14.12
	Bakeries with grease interceptor	per HCF	\$ 11.91
	Car Wash	per HCF	\$ 5.87
	Commercial Laundries	per HCF	\$ 10.04
	Laundromat	per HCF	\$ 7.36
	Dry Cleaner	per HCF	\$ 7.36
	Wheeled vehicle temporary residential/office	per HCF	\$ 7.36
	Food Processing, no grease interceptor, with food grinder	per HCF	\$ 14.12
	Food Processing, with grease intercep, no food grinder	per HCF	\$ 11.91
	Food Processing, no grease interceptor, no food grinder	per HCF	\$ 11.91
	Food Processing, with grease interceptor, no food grinder	per HCF	\$ 9.82
	Medical/Dental	per HCF	\$ 5.87
	Restaurants, no grease intereptor, with food grinder	per HCF	\$ 14.12
	Restaurants, with grease intereptor, with food grinder	per HCF	\$ 11.91
	Restaurants, no grease intereptor, no food grinder	per HCF	\$ 11.91
	Restaurants, with grease intereptor, no food grinder	per HCF	\$ 9.82
	Markets, no grease interceptor, with food grinder	per HCF	\$ 14.12
	Markets, with grease interceptor, no food grinder	per HCF	\$ 11.91
	Markets, no grease interceptor, no food grinder	per HCF	\$ 11.91
	Markets, with grease interceptor, no food grinder	per HCF	\$ 9.82
7.2.7.3	Industrial		
	Industrial	by Loading	*
7.2.7.4	Institutional		
	Churches	per HCF	\$ 5.87
	Hospitals, Clinics, Nursing Facilities	per HCF	\$ 8.22
	Hosp.,clinic,nursing facil.w/grease interceptor	per HCF	\$ 7.36
	Public Agency	per HCF	\$ 5.87
	Schools	per HCF	\$ 5.87
7.2.7.5	Minimum Charge		
	Water Use (Minimum Annual Charge)	per Yr	\$ 491.52
7.2.7.6	Landscape Meter Agreement		
	(Minimum Annual Charge)	per Yr	\$ 240.52

**Mt. View Sanitary District**  
**Table 7-1**  
**Schedules of Charges and Fees**  
**Fiscal Year 2011/2012**

Code Section	Description of Charge or Fee	Unit	Gen. Reg. No. XXX Rate FY 2011/12
<b>7.3</b>	<b>Interim Use</b>		
	Residential	per Mo.	40.96
	Non Residential	Est use x rate	*
<b>7.4</b>	<b>Plan Review</b>		
	Sewer Main / Collector	per LF	\$ 1.05
		Minimum	\$ 1,071.44
	Private Bldg. Sewer	per Ea	\$ 250.06
	Tenant Improvements	per FU	\$ 18.56
		Minimum	\$ 276.25
<b>7.5</b>	Additional Reviews	per Hr	\$ 139.45
	<b>Mapping</b>		
	Fee shall be the greater of the following:		
	Sewer Main	per LF	\$ 0.63
	Lot	per Ea	\$ 7.84
	Bldg.	per Ea	\$ 74.08
		Minimum	\$ 201.61
<b>7.6</b>	<b>Inspection</b>		
	Sewer Main / Collector	per \$1.00 Cost	7%
	New Building Sewer, Grease Interceptor	per Ea	\$ 157.48
	Building Sewer Repair	per Ea	\$ 78.58
	Additional Inspections	per HR	\$ 95.60
	Overtime	per HR	\$ 143.39
	Television	per LF	\$ 1.42
		Minimum	\$ 1,250.82
<b>7.7</b>	<b>Annexation</b>		
	Annexation to MVSD	per AC	\$ 608.63
<b>7.8</b>	<b>Trunk Sewer and Plant Capacity Connection Permit Fees</b>		
<b>7.8.1</b>	Trunk Sewer Charges by Type of Connection		
	Dwelling Unit	per DU	\$ 3,585.55
	Residential Second Unit	per RSU	\$ 1,792.78
	Non Residential	per FU	\$ 269.35
<b>7.8.2</b>	Plant Capacity Charges by Type of Connection		
	Dwelling Unit	per DU	\$ 5,159.45
	Residential Second Unit	per RSU	\$ 2,579.71
	Non Residential	per FU	\$ 388.13
<b>7.9</b>	<b>Temporary Mobile Home or Office</b>		
	Inspection (for connection and disconnection)	per Ea	\$ 382.70
	Lease Payment	per DU per Yr	\$ 608.31
<b>7.10</b>	<b>Sewer Permit Extensions</b>		
	Sewer permits are valid for one year	per Yr	\$ 56.66
<b>7.11</b>	<b>Security for Mainline Sewer Construction</b>		
	100% of Engineer's Estimate	per Job	*
<b>7.12</b>	<b>Cash Deposit</b>		
	Refundable if not used; all work in public right of way	per Job	\$ 1,000.00
<b>7.13</b>	<b>Insurance Required for Construction</b>		
	Types and limits established by Code	per Job	*
<b>7.14</b>	<b>Rebate Fees</b>		
	Established by recorded agreement with installer	per Job	*
<b>7.15</b>	<b>Wastewater Contribution Permit and Charges</b>		
	In addition to Sewer User Service Charge	per Job	*